

PLATFORM FOR HEALTHCARE PROMOTION

REG NO: 00NGO/0414

P.O.BOX 420, BUKOBA

info@phpea.org

www.phpea.org

FINANCIAL STATEMENTS

AS AT

31ST DECEMBER 2021



W.M KILELE & CO
CHATERED CERTIFIED PUBLIC
ACCOUNTANTS AUDITORS
P.O BOX 1968
BUKOBATAZANIA

**ORGANIZATION INFORMATION
REGISTRATION**

PLATFORM FOR HEALTHCARE PROMOTION (PHP) is a Non-Government Organization, Non-Political and Nonprofit making Organization registered under Non-Government Act.2022 Sec 12(2) of Act No. 24 of 2002 vides certificate no. 00NGO/0414 Dated 27/10/2019

Earlier it was operating as a Community Based Organization with registration No KGR/BDC/CBO/0979. With changes of Government rules and regulations and regulatory authorities, it was required to change into Non-Government Organization (NGO).

CONTACT ADDRESS

PLATFORM FOR HEALTHCARE PROMOTION (PHP)

P.O BOX 420

BUKOBA - KAGERA

Email: info@phpea.org

No +255 766 426 311

ORGANIZATION AUDITORS

W.M KILELE & CO

CHARTERED CERTIFIELD PUBLIC ACCOUNTANTS AUDITORS

P.O BOX 1968

BUKOBA.

**PLATFORM FOR HEALTHCARE PROMOTION (PHP)
THE REPORT BY THOSE CHARGED WITH GOVERNANCE FOR THE YEAR
ENDED 31 DECEMBER 2021**

INTRODUCTION

Those charged with governance present their report together with the audited financial statements for the year ended 31 December 2021

**STATEMENT OF RESPONSIBILITIES BY THOSE CHARGED WITH
GOVERNANCE.**

Those charged with governance are required under the NGOs Act No. 24 of 2002 and its respective amendments and regulations to prepare financial statements of the organization for each financial year, that show a true and fair view of the state of affairs of the Organization as at the end of the financial year, the operating results, statement of cash flows and statement of changes in equity for the year then ended.

Those charged with governance confirm that suitable accounting policies have been used and applied consistently. Reasonable and prudent judgment has been exercised where estimates were used in preparation of financial statements for year ended 31st December 2021. They also confirm that the respective Financial Reporting Standards have been followed and that the financial statements have been prepared on the going concern basis.

Those charged with governance are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Organization and which enable them to ensure that the financial statements comply with NGOs Act No. 24 of 2002. Those charged with governance are also responsible for safeguarding the assets of the organization and hence for taking reasonable steps for the prevention and detection of fraud, error and other irregularities.


DECLARARTION OF THE ACCOUNTANT

The National Board of Accountants and Auditors (NBAA) according to the power conferred under the Auditors and Accounts (Registration) Act. No. 33 of 1972, as amended by Act No. 2 of 1995, requires financial statements to be accompanied with a declaration issued by the Head of Finance/Accounting responsible for the preparation of financial statements of the entity concerned.

It is the duty of a Professional Accountant to assist the Board of Directors/Governing Body/Management to discharge the responsibility of preparing financial statements of an entity showing true and fair view of the entity's position and performance in accordance with applicable International Accounting Standards and statutory financial reporting requirements. Full legal responsibility for the preparation of financial statements rests with the Board of Directors/Governing Body as stated under Directors Responsibility statement on page 3.

I **Aderius Kamala Mulokozi** being the outsourced accountant of PLATFORM FOR HEALTHCARE PROMOTION (PHP) hereby acknowledge my responsibility of ensuring that financial statements for the year ended 31st December 2021 have been prepared in compliance with applicable accounting standards and statutory requirements.

I thus confirm that the financial statements give a true and fair view position of PLATFORM FOR HEALTHCARE PROMOTION (PHP) as on that date and that they have been prepared based on properly maintained financial records.

Signed:.....
Position: Outsourced accountant

NBAA Membership No.: GA CPA. 8395

THOSE CHARGED WITH GOVERNANCE

The names of those charged with governance (Board Members) of the Organization for the period under review are as follows;

No	NAME	STATUS	NATIONALITY
01	INVOLATA ASIIMWE	Chairman	Tanzanian
02	MATUNGWA MADALAKA GODFREY	Executive Secretary	Tanzanian
03	NEWTON RWEYEMAMU	Member	Tanzanian
04	GODFREY METHSELA ALEXANDER	Member	Tanzanian
05	MARY LUPINDO	Member	Tanzanian
06	LIBERATHA SWITBERT	Member	Tanzanian

RELATED PARTY TRANSACTIONS

No related party transaction has been identified during the period under review.

CORPORATE GOVERNANCE

Code of Corporate Practice and Conduct.

PLATFORM FOR HEALTHCARE PROMOTION (PHP) is committed to the principles of effective corporate governance and the Board is of opinion that PLATFORM FOR HEALTHCARE PROMOTION (PHP) currently complies with principles of Good Corporate Governance.

The Board of Those Charged with Governance.

The Board of governors of PLATFORM FOR HEALTHCARE PROMOTION (PHP) consisted of 06 Directors as at 31 December 2021. The Board takes the overall responsibility, including responsibility for identifying key risk areas, considering significant financial matters, and reviewing the performance of management against any budgets and strategic plans. The Board is also responsible for ensuring that a comprehensive system of internal control, policies and procedures are operative and are in compliance with sound corporate governance principles.

The Board is chaired by a Director, who has no executive functions. The Board is confident that its members have the knowledge, commitment, and experience to lead PLATFORM FOR HEALTHCARE PROMOTION (PHP). The governors are independent of management and exercise their independent judgment. With their depth of experience, they add value to the Board's deliberations.

The Board of governors is required to meet 4 times a year. The Board delegates the day-to-day management of PLATFORM FOR HEALTHCARE PROMOTION (PHP) to the Project manager, assisted by the management team. The Project Manager and Accountant are always invited to attend the Board of governors' meetings to report on the progress of PLATFORM FOR HEALTHCARE PROMOTION (PHP) Programs

results and financial performance on quarterly basis. During the year ended 31st December 2021 the board met 2 times.

It is PLATFORM FOR HEALTHCARE PROMOTION (PHP)'s philosophy to manage and control its business on various level of responsibility. The management meets regularly on monthly basis to review operations, key financial indicators, and the overall business strategies.

RISK MANAGEMENT AND INTERNAL CONTROL

The Board accepts final responsibility for risk management and internal control systems in PLATFORM FOR HEALTHCARE PROMOTION (PHP). It is the task of management to ensure that adequate internal financial and operational control systems are developed and maintained on an ongoing basis in order to provide reasonable assurance regarding:

- The effectiveness and efficiency of operations;
- The safeguarding of PLATFORM FOR HEALTHCARE PROMOTION (PHP) assets (including information);
- Compliance with applicable laws and regulations and supervisory requirements;
- The reliability of accounting records;
- Operation sustainability under normal as well as adverse conditions and responsible behaviors towards all stakeholders.

The efficiency of any internal control system is dependent on the strict observance of prescribed guidelines. There is always a risk of non-compliance of such prescribed guidelines by staff. Internal controls provide absolute assurance against misstatement or losses, and designed to provide the Board with reasonable assurance that procedures in place are operating effectively. PLATFORM FOR HEALTHCARE PROMOTION (PHP) ensures that existing and emerging risks are identified and managed within acceptable risk tolerances.

RELATIONSHIP WITH STAKEHOLDERS

PLATFORM FOR HEALTHCARE PROMOTION (PHP) recognizes the importance of maintaining good relationship with its key stakeholders in order to add value, satisfy their needs and expectations to fulfil its mission. The key stakeholders include shareholders, the governments, general public, and its employees. PLATFORM FOR HEALTHCARE PROMOTION (PHP) is committed to delivering value to its stakeholders through better services and good customer care while maintaining good relationship in its engagement.

Accordingly, PLATFORM FOR HEALTHCARE PROMOTION (PHP) fulfills its mandate by delivering best services to meet its stakeholders' needs and expectations.

CORPORATE SOCIAL RESPONSIBILITY

This is a concept that PLATFORM FOR HEALTHCARE PROMOTION (PHP) has an obligation to consider the interest in respect of members, employees, communities and environmental considerations in all aspects of their operations.

A sound environment for all is the key to overall social and economic success of any country.

PLATFORM FOR HEALTHCARE PROMOTION (PHP) recognizes the importance of a clean and healthy environment and support various activities geared towards its achievement and improvement.

PLATFORM FOR HEALTHCARE PROMOTION (PHP) complied with standards of Industrial Safety and Environmental Regulations established by various authorities to the best of its knowledge.

SOLVENCY

The Board of Directors has reasonable expectation that the PLATFORM FOR HEALTHCARE PROMOTION (PHP) has adequate resources to continue carrying out its activities.

STATUTORY AUDITORS

The auditors, W.M KILELE & CO., were the company auditors for the period ended 31 December 2021; they have expressed their willingness to continue in office and are eligible for re-appointment. A resolution to propose the re-appointment of W.M KILELE & CO., as auditors of the company for the year ending 31 December 2021 will be presented in the Annual General Meeting.

BY ORDER OF THE BOARD OF DIRECTORS



CHAIRPERSON



Date 24th / 02 / 2022

PLATFORM FOR HEALTHCARE PROMOTION (PHP)

To the Members of
PLATFORM FOR HEALTHCARE PROMOTION (PHP)
P.O. Box 420
BUKOBA - KAGERA

Dear Members of PLATFORM FOR HEALTHCARE PROMOTION (PHP)

**Auditors' Report on the Financial Statements for the Year Ended on 31st
DECEMBER 2021**

Opinion

In our opinion, the financial statements give a true and fair view in all material respects of the financial position of PLATFORM FOR HEALTHCARE PROMOTION (PHP) as at 31st December 2021, and of its financial performance for the year then ended in accordance with International Public Sector Accounting Standards (IPSAS) International Standards on Auditing (ISAs) and comply with NGOs Act No. 24 of 2002 and other regulatory bodies.

We have audited the accompanying financial statements of PLATFORM FOR HEALTHCARE PROMOTION (PHP) which comprise the Statement of Financial Position as at 31st December, 2021, and the Statement of Profit or Loss and Other Comprehensive Income, the Statement of Changes in Equity, and Cash Flows Statement for the year then ended, as well as the Notes to the financial statements.

Report on other legal and regulatory requirements.

These Statements, including the opinion, has been prepared for, and only for, the organization's members as a body in accordance with Tanzania NGOs Act No. 24.2002, we report to you based on our audit that:

- i. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of the audit.
- ii. In our opinion, proper books of accounts have been kept by the Organization, so far as it appears from examination of those books.
- iii. Those charged with governance report is consistent with the financial report.
- iv. Information specified by law regarding governors' transactions with the Organization is disclosed; and
- v. The Organization's financial statements are in agreement with the books of accounts.

Basis of Opinion

We conducted the audit in accordance with International Audit Standards (ISA). Our responsibilities under those standards are further described in the Auditor's

Responsibilities for the Audit of the Financial Statements section of our report. We are independent of PLATFORM FOR HEALTHCARE PROMOTION (PHP) in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code) together with the National Board of Accountants and Auditors (NBAA) Code of ethics, and we have fulfilled our other ethical responsibilities in accordance with these requirements that are relevant to our audit of the financial statements in the United Republic of Tanzania and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with IFRS, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the company's financial reporting process.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Yours Faithfully,

W.M KILELE & CO.S
CHARTERED CERTIFIED PUBLIC ACCOUNTANTS AUDITORS
P.O BOX 1968
BUKOBA.

**PLATFORM FOR HEALTHCARE PROMOTION (PHP)
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31ST DECEMBER 2021**

	Notes	31.12.2021 TSHS	31.12.2020 TSHS
Income	9	155,567,000	118,144,800
		<u>155,567,000</u>	<u>118,144,800</u>
Expenditure			
Activity Costs	6	36,090,000	26,283,000
Monitoring & Evaluation Costs	7	46,720,000	32,300,000
Administration costs	8	65,028,350	39,561,200
Depreciation	2	3,542,969	4,062,500
Total Expenses		<u>151,381,319</u>	<u>102,206,700</u>
Surplus/(Deficit)		4,185,681	15,938,100
Tax thereon		-	
Net Surplus/(Deficit)		<u>4,185,681</u>	<u>15,938,100</u>

The STATEMENT OF COMPREHENSIVE INCOME was approved by the Board of Directors

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INVOLATA ASIIMWE
CHAIRPERSON

**PLATFORM FOR HEALTH CARE
PROMOTION
(PHP)
P. O. BOX 420 BUKOBE**

Matungwa M. Godfrey
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MATUNGWA M. GODFREY
EXECUTIVE SECRETARY

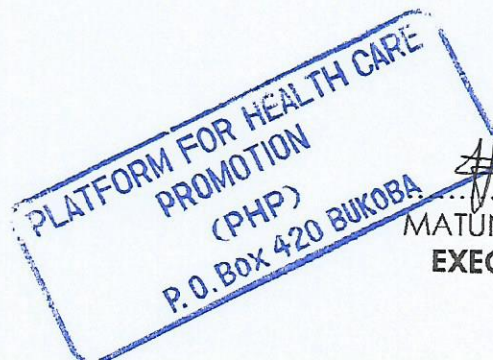
PLATFORM FOR HEALTHCARE PROMOTION (PHP)
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2021

	Notes	31.12.2021 TSHS	31.12.2020 TSHS
ASSETS			
Non-Current Assets			
Property, Plant and Equipment	2	12,175,781	16,787,500
Current Assets			
Receivables	3	5,850,000	420,000
Cash and Bank balances	4	7,148,000	3,770,600
Total Current assets		12,998,000	4,190,600
TOTAL ASSET		25,173,781	20,978,100
FINANCED BY:			
EQUITY AND LIABILITIES			
Equity			
Members Funds	3	850,000	420,000
Accumulated Surplus/(Deficit)		20,123,781	16,358,100
		20,973,781	16,778,100
CURRENT LIABILITIES			
Payables	5	4,200,000	4,200,000
Total Current liabilities		4,200,000	4,200,000
TOTAL EQUITY AND LIABILITIES		25,173,781	20,978,100

The STATEMENT OF FINANCIAL POSITION was approved by the Board of Directors

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 INVIOлата ASIIMWE
 CHAIRPERSON



[Signature]

 MATUNGWA M. GODFREY
 EXECUTIVE SECRETARY

PLATFORM FOR HEALTHCARE PROMOTION (PHP)
STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31ST DECEMBER 2021

	31.12.2021	31.12.2020
	TSHS	TSHS
Cash from Operating Activities		
Surplus/(Deficit) for the year	4,185,681	15,938,100
Add: Depreciation	3,542,969	4,062,500
Operating profit before working capital charge	7,728,650	20,000,600
Working Capital Adjustments:		
(Increase)/decrease in Receivables	(5,430,000)	(420,000)
Increase/(decrease) in Payables	-	4,200,000
Net change in working capital	(5,430,000)	3,780,000
Net cash flow from/(to) operating activities	2,298,650	23,780,600
Cash flow from/(to) Investing Activities		
Members fund Additions	430,000	420,000
Purchase of Property, Plant and Equipment	-	20,850,000
Net cash flow from investing Activities	430,000	21,270,000
Cash flow from/(to) Financing Activities		
Net increase/(decrease) in cash and cash equivalent	3,377,400	3,770,600
Cash and Cash equivalent at the the beginning of the year	3,770,600	-
Cash and Cash Equivalent at the End of the year	7,148,000	3,770,600

The CASH FLOW STATEMENT was approved by the Board of Directors

Asimwe

 INVIOLETA ASIIMWE
 CHAIRPERSON

PLATFORM FOR HEALTHCARE PROMOTION (PHP)
 P.O. BOX 420 BUKOBA

Matungwa M. Godfrey

 MATUNGWA M. GODFREY
 EXECUTIVE SECRETARY

**PLATFORM FOR HEALTHCARE PROMOTION (PHP)
STATEMENT OF CHANGE IN EQUITY FOR THE YEAR ENDED 31st
DECEMBER, 2021**

	Members Funds	Accumulated Surplus/(Deficit)	Total Equity
	TZS.	TZS.	TZS.
Balance at 1 January 2021	420,000	15,938,100	16,358,100
Additions	430,000		430,000
Surplus/(Deficit) for the year	-	4,185,681	4,185,681
Balance at 31st December 2021	850,000	20,123,781	20,973,781

The STATEMENT OF CHANGES IN EQUITY was approved by the Board of Directors



W.M Kilele & Co
CHATERED CERTIFIED PUBLIC
ACCOUNTANTS/AUDITORS

Asimwe
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INVIOLATA ASIIMWE
CHAIRPERSON



Matungwa M. Godfrey
.....
MATUNGWA M. GODFREY
EXECUTIVE SECRETARY

PLATFORM FOR HEALTHCARE PROMOTION (PHP)
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2021

NOTES TO THE FINANCIAL STATEMENTS

NOTE 1.0: STATEMENT OF ACCOUNTING POLICIES

1.1: Accounting Convention

The financial statements have been prepared in accordance with the International Financial Reporting Standards (IFRS). They have been prepared under the historical cost convention. Other inflationary factors to the financial statements have not been taken into consideration. The financial statements are presented in Tanzanian Shillings (TZS).

1.2: Property, Plant, and Equipment

Property, plant and equipment is stated at cost, excluding the costs of day-to-day servicing, less accumulated depreciation and accumulated impairment in value. Such cost includes the cost of any replacement parts in accordance with the related recognition criteria.

Depreciation is calculated on the reducing balance method to eventually write-off the cost of such assets over their expected useful lives.

The annual rates of depreciation which have been consistently applied are as follows:-

Description	Rate (%)
Computers and accessories	37.5
Furniture	12.5
Fixtures and Fittings	12.5
Motorcycle	37.5

Fully depreciation is charged in the year of acquisition of an asset, but none is charged in the year of disposal.

An item of property, plant, and equipment is derecognized upon disposal or when no future economic benefits are expected from its use or disposal. Any gain or loss arising on derecognition of the asset (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in the STATEMENT OF COMPREHENSIVE INCOME in the year the asset is derecognized.

1.5: Revenue Recognition

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the company and the reliably measured. So, sales are recognized upon delivery of services and customer acceptance of performance of services. Other revenue earned is recognized as and when it accrues.

1.6: Cash and Cash Equivalents

Cash is defined as cash in hand, deposits, including those denominated in foreign currencies, payable on demand, with any bank or other financial institutions.

1.7: Provisions

Provisions are recognized when the company has a present obligation (legal or constructive) as a result of a past event in which it is probable that an outflow of resources embodying economic benefits will be required to settle the obligation and a reliable estimate can be made of the amount of the obligation. The expense relating to any provision is presented in the STATEMENT OF COMPREHENSIVE INCOME.

1.8: Taxes

Current tax assets and liabilities for the current and prior periods are measured at the amount expected to be recovered from or paid to the taxation authorities. The tax rates and tax laws used to compute the amount are those that are enacted or substantively enacted by the STATEMENT OF FINANCIAL POSITION date. The current rate of tax is 30%.

**PLATFORM FOR HEALTHCARE PROMOTION (PHP)
NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31ST DECEMBER 2021**

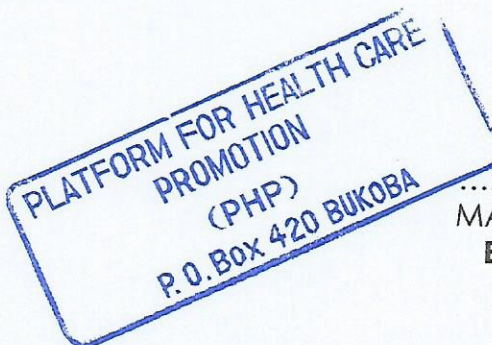
NOTE 2: SCHEDULE OF FIXED ASSETS AS AT 31ST DECEMBER 2021

COST	COMPUTER EQUIPMENT	MOTORCYCLE	FURNITURE & EQUIPMENT	TOTAL
	TSHS	TSHS	TSHS	TSHS
At 01.01.2021	7,250,000	2,850,000	10,750,000	20,850,000
Additions				-
As at 31.12.2021	7,250,000	2,850,000	10,750,000	20,850,000
DEPRECIATION				
At 01.01.2021	2,718,750	1,068,750	1,343,750	4,062,500
Charge for the year	1,699,219	667,969	1,175,781	3,542,969
As at 31.12.2021	4,417,969	1,736,719	2,519,531	7,605,469
NET BOOK VALUE				
As at 31.12.2021	2,832,031	1,113,281	8,230,469	12,175,781
As at 31.12.2020	4,531,250	1,781,250	9,406,250	15,718,750



W.M Kilele & Co
CHARTERED CERTIFIED PUBLIC
ACCOUNTANTS/AUDITORS

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INVIOлата ASIIMWE
CHAIRPERSON



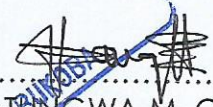
Matungwa M. Godfrey
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MATUNGWA M. GODFREY
EXECUTIVE SECRETARY

**PLATFORM FOR HEALTHCARE PROMOTION (PHP)
NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31ST DECEMBER 2021**

	31.12.2021	31.12.2020
	TSHS	TSHS
3 RECEIVABLES		
Members Contributions	850,000	420,000
Other Receivables - Local Government youth Supporting Grant	5,000,000	
Total	5,850,000	420,000
4 CASH AND BANK BALANCE		
Cash on Hand	1,580,000	1,700,000
Cash at Bank	5,568,000	2,070,600
Total	7,148,000	3,770,600
5 Payables		
Office rent	4,200,000	4,200,000
	-	
Total	4,200,000	4,200,000
6 Activity Costs		
Trainings and Meetings	19,840,000	15,640,000
Procurement and Printing Materials	7,850,000	5,620,000
Media Costs	8,400,000	5,023,000
Total	36,090,000	26,283,000

Asiimwe

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INVIOLOATA ASIIMWE
CHAIRPERSON



 MATUNGWA M. GODFREY
 EXECUTIVE SECRETARY

PLATFORM FOR HEALTH CARE
 PROMOTION (PHP)
 P.O. Box 420 Bujumbura

PLATFORM FOR HEALTHCARE PROMOTION (PHP)
NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31TH DECEMBER 2021

	31.12.2021	31.12.2020
	TSHS	TSHS
7 Monitoring & Evaluation Costs		
Transport Costs	23,520,000	18,200,000
Staff Per Diems Costs	11,680,000	4,500,000
Evaluation Costs	11,520,000	9,600,000
Total	46,720,000	32,300,000
8 Administration costs		
Salaries and Related Costs	24,560,000	13,200,000
NSSF Contributions	2,456,000	1,320,000
Stationaries	2,560,000	1,562,000
Communication Charges	1,541,000	432,000
Office Rent	4,200,000	4,200,000
Audit fee	1,350,000	1,350,000
Bank Charges	956,350	550,400
Electricity and Water	846,000	724,800
Legal & Professional Fee	421,000	325,000
Cleaning Materials and Sanitation	1,200,000	500,000
Staff Training	5,650,000	1,453,000
Vehicle Hiring Cost	3,456,000	2,360,000
Fuel Costs	5,123,000	3,617,000
Consultancy Expenses	1,800,000	1,800,000
Office Equipment Maintenance Costs	2,760,000	2,260,000
Insurance and License	1,584,000	1,584,000
Annual General Meeting Expenses	4,565,000	2,323,000
Total	<u>65,028,350</u>	<u>39,561,200</u>

**PLATFORM FOR HEALTHCARE PROMOTION (PHP)
NOTES TO THE FINANCIAL STATEMENTS FOR THE
YEAR ENDED 31TH DECEMBER 2021**

	31.12.2021	31.12.2020
	TSHS	TSHS
9 INCOME		
Members Contribution	850,000	420,000
Grants received from 'Mtoto Mwerevu Project'	15,191,000	16,000,000
Grants received from 'Wosha Mikono Project'	51,526,000	43,000,000
Grants received from 'Mama Jasili Project in Bukoba DC'	41,000,000	35,000,000
Grants received from 'Social Accountability Monitoring in Water Sector in Kagera Region	47,000,000	23,724,800
	-	
Total	155,567,000	118,144,800

Asimwe
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INVOLATA ASIIMWE
CHAIRPERSON



Matungwa M. Godfrey
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MATUNGWA M. GODFREY
EXECUTIVE SECRETARY